Enclosure A

(Estimated Requirements)

Estimated requirements for other federal agency programs:

U.S. Army Corps of Engineers—funding required to expedite the Sacramento River Bank Protection Project

Totals: \$56 to \$75 million*

Estimated Requirements for assistance under the Stafford Act:

	AMOUNT
Coordination	TBD**
Technical and advisory assistance	TBD**
Debris removal	
Emergency protective measures	TBD**
Temporary housing	
Distribution of emergency	
supplies	
Other (specify)	TBD**
Totals:	
Grand Total:	\$56 million*

^{*} Estimates based on 2005 Ayres Report and assumes a 75 percent (federal)/ 25 percent (state) cost sharing with the U.S. Army Corps of Engineers. Range is based on preliminary cost estimates of between \$75 and \$100 million. See attached summary of repair status, including preliminary cost estimates, for these 24 critical erosion sites.

^{**}Since we have not conducted a joint FEMA/State Preliminary Damage Assessment, we cannot determine what might be eligible under the Stafford Act.